

Justification of Uncontrollable and Related Changes

Operation of the National Park System

	2000 <u>Estimate</u> \$(000)	2001 <u>Change</u> \$(000)
<u>Additional Cost in 2001 of the January Pay Raises</u>	18,146	+7,399 +19,674
<p>The January 2001 pay raise amount above was calculated before the Presidential Policy pay raise amount was available to the Department of the Interior. In total, the sum of the amounts above for pay raise costs is nearly the same as the correct amount. The amounts above offset the equivalent of a 4.025% for the full fiscal year rather than 3.975%, that is, they are 0.05% too high. The amounts above are based on raises of 4.4% and 3.9% respectively, rather than the actual 4.8% for January 2000 and the President's requested 3.7% for January 2001. The Office of Budget will compile the correct amounts and provide them to the Appropriations Subcommittees and post them on our website (www.doi.gov/budget) soon after the release of the President's budget request.</p>		
<u>One Less Paid Day</u>	NA	-2,834
<p>The adjustment reflects the fact that FY 2001 has one less paid day than FY 2000.</p>		
<u>Workers' Compensation Payments</u>	15,978	+651
<p>The adjustment is for changes in the costs of compensating injured employees and dependents of employees who suffered accidental deaths while on duty. Costs for 2001 are for the 12-months ending June 1999 and will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.</p>		
<u>Unemployment Compensation Payments</u>	11,305	-1,522
<p>The adjustment is for changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.</p>		
<u>CSRS/FERS Retirement Costs</u>	NA	+1,960
<p>The adjustment is for changes in estimated retirement costs paid by the NPS. It results from changes in the relative portion of FERS employees in the workforce.</p>		
<u>United States Park Police Pension Fund</u>	17,704	+1,000
<p>This adjustment reflects an increase in the level of funds needed to cover payments into the pension system by employees of the United States Park Police Force covered under Title 4 of the D.C. Code.</p>		
<u>Rental Payments to GSA</u>	36,687	+943
<p>Rental Payments - The adjustment is for changes in the costs payable to the General Services Administration resulting from changes in rates for office and non-office space, as estimated by GSA.</p>		

Operation of the National Park System/Justification of Uncontrollable and Related Changes

Justification of Uncontrollable and Related Changes

Operation of the National Park System (continued)

	2000 <u>Estimate</u> \$(000)	2001 <u>Change</u> \$(000)
<u>Departmental Working Capital Fund</u> The change reflects expected changes in the charges for Department services and other services through the working capital fund.	12,264	+1,489
<u>Cane River Commission</u> This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Heritage Partnership Programs activity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.	0	-100
<u>Cache LaPoudre</u> This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Heritage Partnership Programs activity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.	0	-50
<u>Lamprey River</u> This program has been shifted from the Park Support subactivity, under the Operation of the National Park System appropriation, to the Statutory Aid activity, under the National Recreation and Preservation appropriation, to more accurately reflect how the program will be functionally carried out by the NPS.	0	-200
<u>TECHNICAL ADJUSTMENTS</u>	NA	[0]
These adjustments have been reflected in the FY 2001 column in the President's Budget. All of the adjustments are within the Operation of the National Park System appropriation and have been made to reflect a more consistent and accurate representation of funding.		
United States Park Police Pension		
Transfer from External Administrative Costs activity		-17,704
Transfer to United States Park Police subactivity (new subactivity)		+17,704
United States Park Police Operations		-54,401
Transfer from Visitor Services subactivity		+54,401
Transfer to United States Park Police subactivity (new subactivity)		

Total Adjustments +\$28,410